

Annual Report

Charity registered under section 39 or section 40 of the Charities Act 2009

Submission Number:	SR125531
Received Date:	23/09/2024

Charity Details

Charity Number	20075514
Charity Name	A Sense of Cork Mid-Summer Arts Festival Limited

Charity Governance

Your organisation determined that:	it does need to meet the Additional Standards of the Charities Governance Code
At this time, our organisation	has complied with all sections of the Charities Governance Code

Activities

Annual Return for Period	01-01-2023 to 31-12-2023
Due Date	31/10/2024
Activities	<p>Advancement of Arts, culture, heritage and science</p> <p>Arts</p> <p>Cultural promotion</p> <p>Disability support</p> <p>Advice/advocacy/information</p> <p>Education/training</p> <p>Promotion of community</p> <p>Research/evaluation</p> <p>Youth development</p>

Description of Activities	<p>Cork Midsummer Festival presents ground-breaking, exciting, inclusive and brilliant new work by Irish and international artists; and supports the development of work by Irish artists across art forms. It has a unique partnership model, collaborating with arts organisations in Cork to commission, produce, and present the programme. The Festival uses venues across the city and uses unusual and site specific locations. Its participation and engagement programme works with and develops socially engaged projects with communities and artists in Cork. The Festival continues to grow its International programme, bringing in artists from Europe and around the world. CMF delivered a programme from 14 -25 June 2023 of 220 performances to 78,802 audience members in venues, on the streets, and site-specific spaces. The programme employed 325 artists and 296 arts workers.</p>
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Beneficiaries	Adult training Advocacy and civil rights Arts & culture Community services Integration of those who are disadvantaged into society People with physical disabilities Performing arts Primary school children Secondary school children Public broadcasting and media Research Those with disabilities Unemployed/low income Senior citizens The elderly Voluntary and community sector
Provides Direct Service to Individuals	No
Fees Charged for Direct Service	No
Fee Structure & consideration/selection process	
Beneficiary Selection Process	
Average No Full Time Employees	4
Average Part Time Employees	2
No. of Volunteers	50-249

Financials	
Total Income	€937,393.00
From Government/ Local Authorities	€626,044.00
From Other Public Bodies	€30,000.00
From Philanthropic organisations	€0.00
From Donations	€37,836.00
Donation Income Types	Campaigns Sponsorship
From Bequests	€0.00
From trading and commercial activities	€0.00
From Other Sources	€243,513.00
Description of Other Sources	Creative Europe, Culture Ireland, British Council, Box Office Income
Total Expenditure	€932,700.00
Salary Expenditure	€149,519.00

Other Expenditure	€783,181.00
Surplus / (Deficit) for the Period	€4,693.00

Assets and Liabilities at the end of the financial period

Cash at Bank and in Hand	€192,198.00
Other Assets	€122,083.00
Total Assets	€314,281.00
Total Liabilities	€283,011.00
Net Assets / (Liabilities)	€31,270.00

Audit Details

Have the financial statements been audited	Yes
	The audit report was unmodified (i.e. a clean report)

International Transfers

Total income received by the charity from outside the State during the financial year	€0.00
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Select countries from which income was received

Total funds spent or transferred outside the State by the charity during the financial year	€53,768.00
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Select countries to which funds were transferred

Lithuania
United Kingdom

Select method(s) used to transfer funds outside the State

Online transfer

Attachments

Type	Description	Barcode
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Declaration

Filer Name:	Lorraine Maye
Filer Address:	Civic Trust House 50 Popes Quay Cork Republic of Ireland
Filer Email:	info@corkmidsummer.com
Filer Phone:	0214215131
Filer Declaration Made:	Yes

* I am authorised to make this submission on behalf of the charity trustees;

* All the information in this submission has been approved by the charity trustees and is correct and complete to the best of my knowledge;

* I have read and accept the Charities Regulator's Data Protection Notice.